



Enderby Road Infant School Pupil Premium 2016 - 2017

How we plan to use our Pupil Premium funding this year -

It is important to remember that Pupil Premium funding is paid to schools quarterly and follows the financial year from April to April, but schools follow an academic year of three terms from September to July. This is a plan for the academic year 2016 - 2017.

Please note that the number of children in receipt of Pupil Premium changes from term to term as some children become eligible, and other children come to or leave the school.
Updated figure: May 2017
19 pupils x £1,320 = £25,080

We use our Pupil Premium funding in a variety of ways, to support the academic achievement of, and increase opportunities for, all Pupil Premium children, and also to address individual needs which may disadvantage a Pupil Premium child personally, socially or emotionally. Good to outstanding teaching makes the most impact on pupil achievement, and we use our Pupil Premium funding to increase the direct teaching hours spent with our PP children. Although we are a small school, we employ two HLTAs. In 2016-2017, we will continue to fund additional teaching/HLTA and TA hours which had proven, positive impact in 2015-2016. We will upskill all staff in maths, particularly maths, and continue to develop hands-on, experiential learning which we know engaged our PP children particularly in EYFS, in speaking, listening, planning, discovery and writing for a purpose.

Pupil Premium funding to be allocated in the following ways:

Staffing hours

Allowance
£10,000

Impact / evidence

Continuing subsidy for 5 additional HLTA hours in Y1 (weekly) for three terms, 2016 - 2017, to deliver phonics in small, phonics phase, ability groups, and Precision teaching 1:1.

£3,000

Impact proven in 2015 - 2016.

Subsidy towards additional TA hours for three terms in Y2 class to enable Y2 teacher to focus on PP children/lower ability group.

£1,500

Proven impact Y2 PP KS1 results July 2016.

Additional half day UPS teacher hours (£950 per quarter). Three terms 2015/2016 KS1 teacher.	≤£4500	Impact proven in 2015 - 2016. This half day releases other teachers to target areas of concern where PP children need additional skills practice or made insufficient progress in a previous lesson.
Additional EYFSP hours (2.5 per week) three terms Precision teaching.	£700	Impact proven in 2015-2016. This member of staff has the skills to support this child with this intervention. This child will continue to make steady but secure progress through this intervention.
School focus: Maths	Allowance £1,500	
Maths training - whole staff and upskilling support staff. Whole school maths interactive area. Supply costs. Maths PP parent + child challenges.		We need to improve our in-school, hands-on maths activities, and will set up a permanent, maths challenge area. We need to engage our PP parents in exciting and parent-friendly maths challenges.
School focus: continuing to develop experiential learning opportunities and parental engagement.	Allowance £7,000	
TA L2 dedicated gardening hours: three terms Greenhouse: running costs Outside tap PP parent and child visits out of school Cameras Consultancy costs (RHS gardener)	£6,500	In 2015-2016, FSM children in EYFS benefitted from TA time dedicated to gardening activities. KS1 PP children had some input which they enjoyed and used for writing in Summer 2016. By developing 'all year gardening' with dedicated gardener-TA time, and use of a new greenhouse (primarily funded from capital), we will provide greater opportunities for our PP children to experience hands-on planting and growing, speech and language development, science opportunities and environmental awareness (recycling etc.), after school gardening, guest-gardeners, and parent and child visits to local nurseries/gardens.

Additional opportunities for PP children	£500	Funding for extra-curricular and enhancements (e.g. Adventurers Club, outings and additional swimming for Y2 PP SEN pupil with a TA.
Subsidies for all school trips and clubs free to Pupil Premium children.	Allowance £3000	
Whole school pantomime visit £20 allowance per child coach/entrance	<=£500	All PP children will participate in this visit free of charge
Scunthorpe Music festival etc.(coach £5 per child)	<=£125	All PP children will participate in the festival.
Whole school Summer visit July 2017 £10 allowance per child - coach/entrance	>=£300	All PP children will participate in this visit.
Class visits £10 allowance per visit per child.	<=£500	At least one class visit per year, no more than two class visits per year.
Three terms 2016 FSM/PP weekly computer club	<=£500	All PP children have priority for places. PP children tend to miss out when clubs are filled on a 'First come' basis.
Three terms 2016 FSM/PP KS1 weekly, professionally-led dance class. (This club is also subsidised in part by Sports Premium funding).	<=£800	All PP children have priority for places.
Three terms 2016: participation in all other after-school clubs (including professionally-led Judo which is subsidised in part by Sports Premium funding).	<=£500	The majority of PP children now participate in at least one after school club.
Clothing support	Allowance £800	
School uniform and PE kit for all PP children.		PP children receive one set of uniform per year, including PE kit - this is school-sourced with the school badge.
Individual child support	Allowance £200	For child-specific support such as 1:1 counselling, a new pair of shoes, a coat etc.
Total Pupil Premium expenditure	>24,500	

